



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 04 s.d. 04

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	1046   Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 22,906,871 (1.87%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 22,906,871 (1.87%)
		SISA	0	1,203,768,129	0	0	0	0	0	0	0	1,203,768,129
2	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 (0.00%)
		SISA	0	5,760,000	0	0	0	0	0	0	0	5,760,000
3	6243   Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 859,812,892 (6.99%)	28,133,031,000 1,964,623,185 (6.98%)	1,928,628,000 488,180,000 (25.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 3,312,616,077 (7.82%)
		SISA	11,434,744,108	26,168,407,815	1,440,448,000	0	0	0	0	0	0	39,043,599,923
4	6627   Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 14,377,780 (0.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 14,377,780 (0.42%)
		SISA	0	3,448,663,220	0	0	0	0	0	0	0	3,448,663,220
5	6630   Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 25,201,000 (1.38%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 25,201,000 (1.38%)
		SISA	0	1,807,248,000	0	0	0	0	0	0	0	1,807,248,000
GRAND TOTAL		PAGU REALISASI	12,294,557,000 859,812,892 (6.99%)	34,660,956,000 2,027,108,836 (5.85%)	1,928,628,000 488,180,000 (25.31%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 3,375,101,728 (6.90%)
		SISA	11,434,744,108	32,633,847,164	1,440,448,000	0	0	0	0	0	0	45,509,039,272